

Thorverton Parish Council Budget v Actuals 2024-25

2019-20		2020-21	2022-23		2023-24		2024-25	
Detail	Actual	Actual	Actual	Budget	Actual	Budget	Qtr 4 Actual	
Payments								
Salaries	£ 7,245	£ 9,205	Staff Costs	£ 7,222	£ 6,540	£ 5,780	£ 7,500	£ 7,893
Home Working	£ 22	£ 158	Administration	£ 1,437	£ 2,310	£ 820	£ 1,500	£ 1,814
Administration	£ 3,024	£ 2,822	Prsh Mntnce - cntrctr	£ 3,509	£ 3,350	£ 2,015	£ 3,000	£ 1,980
Parish Maintenance	£ 1,641	£ 1,087	Prsh Mntnce - matrls	£ 2,971	£ 1,000	£ 1,306	£ 2,000	£ 671
Recreation Ground	£ 489	£ 285	Recreation Ground	£ 933	£ 250	£ 680	£ 1,250	£ 2,770
Allotments	£ 280	£ 125	Allotments	£ 255	£ 200	£ 238	£ 250	£ 291
Grants Given	£ 1,650	£ 900	Grant Giving	£ 1,097	£ 1,000	£ 875	£ 1,250	£ 1,300
VAT	£ 4,855	£ 5,503	Insurance	£ 719	£ 600	£ 746	£ 1,000	£ 832
Miscellaneous	£ 21,451	£ 31,809	Annual Subs	£ 323	£ 350	£ 440	£ 500	£ 390
Elections	£ -	£ -	Legal fees	£ -	£ -	£ -	£ 500	£ -
			Training	£ 114	£ 250	£ 402	£ 750	£ 60
			Garage rental	£ 688	£ 600	£ 668	£ -	£ -
			New Cemetery	£ 1,140	£ -	£ -	£ -	£ 10,145
			Arch. Dig(-23) Housing	£ 2,000	£ -		£ -	£ -
			Elections	-	£ -	£ -	£ -	£ -
			Affrdbble Housing	-	£ -	£ 494		£ 7,099
			New Play Equipment	-	£ 1,000	£ 1,000	£ 2,500	£ 2,500
			Charging Points	-	£ 1,000	£ 1,000	£ -	£ -
			General Reserves	-	£ 1,000	£ -	£ -	£ -
Total	£ 40,658	£ 51,893	£ 22,408	£ 19,450	£ 16,464	£ 22,000	£ 37,745	
Income								
Precept	£ 15,602	£ 15,739	£ 17,426		£ 17,763		£ 20,529	
Cemetery	£ 23,340	£ -					£ -	
Defibrillator	£ 1,250	£ 2,305					£ -	
Other Grants	£ 10,650	£ 3,265	£ 2,310		£ 4,232		£ -	
Rents	£ 340	£ 1,060	£ 850		£ 170		£ 880	
Deposits	£ 700	£ 50	£ 75		£ 25		£ 75	
Bank Interest	£ 97	£ 20	£ 161		£ 494		£ 528	
VAT refund	£ 1,725	£ 3,560						
Miscellaneous	£ 529	£ 1,397	£ 1		£ 200		£ 5,281	
Total	£ 54,233	£ 27,395	£ 20,823		£ 22,884		£ 27,293	